

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 17,272,346	\$ 17,254,712	\$ 17,027,712
Increase/Decrease for the 2020-21 School Year		- \$ 17,634	-\$ 244,624
Percentage Increase/Decrease in Proposed Budget			

C. Levy for Non-Excludable Propositions, if Applicable **	0	0	

F. Total Permissible Exclusions	\$ 3,548	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 4,534,739	\$ 6,441,107	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 4,491,139	\$ 6,362,081	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 43,600	\$ 79,026	
Administrative Component	\$ 1,538,957	\$ 1,573,919	\$ 1,549,869

Description	Amount
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