

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 202 1-22 School Year	Budget Proposed for the 202 2-23 School Year	Contingency Budget for the 202 2-23 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 17,254,712	\$17,817,534	\$ 17,587,384
Increase/Decrease for the 2022-23 School Year		\$ 562,822	\$ 332,672
Percentage Increase/Decrease in Proposed Budget		3.26 %	1.93 %
Change in the Consumer Price Index		4.7 %	

Total Permissible Extensions ExclEEEcl

	\$ 0	\$ 0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 4,771,988	\$ 5,004,625	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 4,767,964	\$ 4,953,914	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 4,024	\$ 50,711	
Administrative Component	\$ 1,594,948	\$ 1,638,867	\$ 1,604,167
Program Component	\$ 14,120,474	\$ 14,391,016	\$ 14,350,566

requirements)

Description	Amount
	\$
	\$
	\$
	\$

*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

for the 2022-23 School Year